

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending December 2021

Department : Department of Labor and Employment (DOLE)

Agency : Professional Regulation Commission

Operating Unit : ALL

Organization Code : 16 008 0000000

PARTICULARS	Available Appropriations 1	Allotment Releases 1		Obligations		Disbursements 2		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	2,083,546,683.22	2,083,546,683.22	100%	1,554,713,775.61	75%	1,358,612,528.38	65%	87%
Professional Regulation Commission	2,083,546,683.22	2,083,546,683.22	100%	1,554,713,775.61	75%	1,358,612,528.38	65%	87%
Central Office	2,083,546,683.22	2,083,546,683.22	100%	1,554,713,775.61	75%	1,358,612,528.38	65%	87%
Accounts Payable	132,980,783.04	132,980,783.04	100%	132,980,783.04	100%	132,980,783.04	100%	100%
PS	24,132,731.94	24,132,731.94	100%	24,132,731.94	100%	24,132,731.94	100%	100%
MOOE	73,892,081.49	73,892,081.49	100%	73,892,081.49	100%	73,892,081.49	100%	100%
FinEx	0.00	0.00	0%	0.00	0%	0.00	0%	0%
CO	34,955,969.61	34,955,969.61	100%	34,955,969.61	100%	34,955,969.61	100%	100%
Current Year	1,636,511,809.00	1,636,511,809.00	100%	1,213,514,968.41	74%	1,043,298,461.74	64%	86%
PS	883,836,309.00	883,836,309.00	100%	841,450,401.26	95%	779,012,889.06	88%	93%
MOOE	712,695,500.00	712,695,500.00	100%	344,094,328.39	48%	263,529,847.68	37%	77%
FinEx	0.00	0.00	0%	0.00	0%	0.00	0%	0%
CO	39,980,000.00	39,980,000.00	100%	27,970,238.76	70%	755,725.00	2%	3%
Prior Year	314,054,091.18	314,054,091.18	100%	208,218,024.16	66%	182,333,283.60	58%	88%
PS	4,881,338.43	4,881,338.43	100%	4,435,665.49	91%	2,503,733.45	51%	56%
MOOE	286,241,019.03	286,241,019.03	100%	198,115,292.28	69%	171,233,550.15	60%	86%
FinEx	0.00	0.00	0%	0.00	0%	8,596,000.00	0%	0%
CO	22,931,733.72	22,931,733.72	100%	5,667,066.39	25%	0.00	0%	0%

Certified Correct:


WILMA T. UNANA

Budget Officer

Certified Correct:


RASETES E. RAZONABE

Accountant

**Recommending
Approval:**


JOSE A. ABUNDO

Director, PMFS

Approved By:


TEOFILO S. PILANDO, JR.

Agency Head

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